Internal reminder:
PwC partners and staff should be mindful of the independence restrictions that apply to restricted clients and follow standard firm processes, including (where applicable) audit committee approval, prior to providing any permissible services to those clients. Those who seek to provide non-audit services to restricted clients need to review the relevant independence rules and policies (including the business rule to no longer provide certain permissible services to SEC issuer audit clients) and consult with OFRO-Independence as needed.
PwC Global Alliances: Our Finance Transformation Portfolio

Forecast
Pre-defined capabilities for building out a forecast scenario:
■ Baseline forecast methods defined by account which can be modified based on the client’s drivers or analysis requirements.
■ Funding options to define how cash surplus or deficits are treated.
■ Automated debt calculations

Models
Models for line of business, legal entity, or planned projects to conduct:
■ What-if Analysis
■ M&A/Divestiture Impacts based on timing
■ Capital Expenditure Planning
■ Sensitivity Analysis
■ Goal Seek

Consolidations
Consolidation of entity models following the appropriate consolidation logic:
■ Minority Interest, Equity and Cost methods of accounting for subsidiaries
■ Eliminations
■ Currency Translation

Reporting
Pre-defined reports contain built-in financial intelligence that links all aspects of financial performance — from earnings potential through working capital management to capital expenditures, taxes, and the capital structure:
■ Income Statement
■ Balance Sheet
■ Cash Flow

Leadership needs to quickly assess what-if scenarios and make real-time decisions in this rapidly changing environment. In the absence of a robust scenario modeling solution, FP&A teams have to put together top-of-the-house financial models in spreadsheets with limited in-house capability and capacity.

PwC Financial Scenario Planner Service consists of a robust cloud solution powered by Oracle technology and supported by PwC business and technical capabilities.

How PwC will help you realize these Benefits?

- Quickly acquire capability & capacity to allow you to focus on core business decisions
- Prescriptive and simplified data requirements to drive accelerated setup and analytics
- Information gathered in an agile, virtual workshop setting
- Usage based target operating model to drive your costs down in the long run
- Customizable reporting/outputs to allow comparison scenario analysis