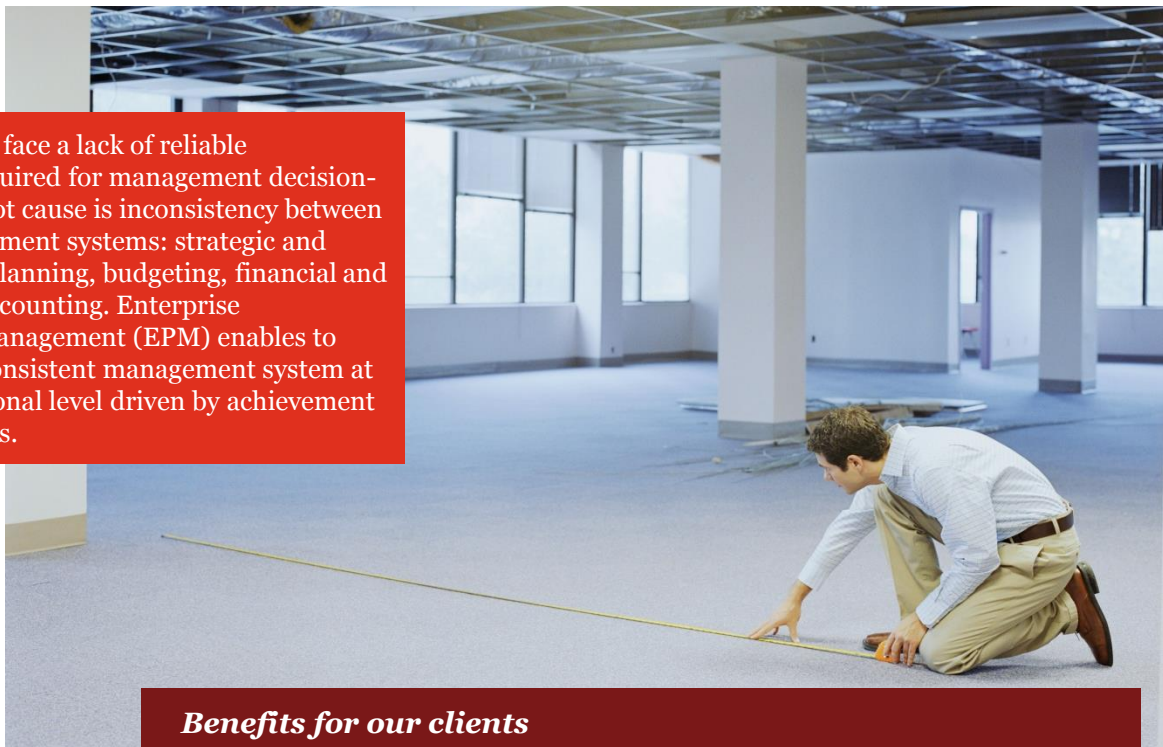


From strategies to measurable goals

Building a budgeting and management accounting system

Managers often face a lack of reliable information required for management decision-making. The root cause is inconsistency between various management systems: strategic and medium-term planning, budgeting, financial and management accounting. Enterprise Performance Management (EPM) enables to build a single consistent management system at each organisational level driven by achievement of strategic goals.



Benefits for our clients

- Performance indicators aligned with strategic goals
- Accurate, reliable and consistent information provided to management and investors
- Comparable indicators at all management horizons: strategic, medium-term, operational
- Effective planning and resource allocation system
- Shortened period of time required to prepare management information
- Management reporting produced with a required level of detail
- Performance-based motivational system

Services we offer

- Developing a comprehensive methodology for strategic and medium-term planning and budgeting
- Identifying and developing a calculation methodology for key performance indicators (KPIs) for an organisation, management and staff
- Building IFRS-based financial and management accounting systems
- Aligning financial and business strategies of an organisation
- Developing a consistent methodology for consolidation of budgeted and actual data
- Developing a costing methodology in line with global best practices in various industries
- Quality assurance of implementation of performance management systems
- Shortened period of time required to prepare management statements and to improve their quality

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