PayWell Moldova Salary & Benefits Survey 2022 edition

December 2022





Dear HR Professional,

We are pleased to announce the release of the 16th edition of our Salary & Benefits Survey - PayWell Moldova!

This document presents useful information about the survey: types of data analysed, content and structure of reports, as well as acquisition fees.

We look forward to helping you in developing competitive remuneration policies for your organisation.

PayWell Team







PayWell Moldova 2022 Sample overview

7	82	21,238	1,076
Industry sectors: 1. Banking	Participant companies	Employees	Benchmark jobs
 FMCG & Industry IT NGO Pharmaceuticals Telecom Overall market 			

What is PayWell Salary & Benefits Survey?

PayWell report is a tool created to assist HR professionals and decision-makers to develop competitive HR policies that attract, motivate and retain talent & support the business strategy.

PayWell report provides specific information covering three areas:

Salary

Total

62

Benefits

Analysis of benefits

granted



1. Salary statistics by job and by grade

Illustrative

etor	Overall				Job code		GEN-AD-F-					
ob catalogue	Any			PwC Grade		9						
								Paul	Woll			
unction	Any				Period		Monthly	PayWell				
					Currency Adjustment		MDL	Moldova				
epartment	Any						0.00 %		Мошова			
eneral report								General report				
eneral report All	#Comp/ #Emp	Average	10th percentile	25th percentile	Median	75th percentile	90th percentile	General report	#Comp/ #Emp	25th percentile	Median	75th percentil
	#Emp	Average 14,114		-	Median 16,150		-	Benefits cost	#Emp 9/9		Median 985	percentil 1,850
All Base Pay Guaranteed Pay	#Emp y 10/10 y 5/5		percentile 7,451 8,014	percentile		percentile	percentile 17,254 17,553	Benefits cost Deferred bonus	#Emp 9/9 0/0	492 N/A	985 N/A	1,850 N/A
All Base Pay Guaranteed Pay Variable Pay	#Emp y 10/10 y 5/5	14,114	percentile 7,451 8,014 N/A	percentile 12,880	16,150	percentile 16,868	percentile 17,254 17,553 N/A	Benefits cost	#Emp 9/9	percentile 492	985	percentil 1,850
All Base Pay Guaranteed Pay Variable Pay (Target)	#Emp y 10/10 y 5/5 y 0 6/6	14,114 14,418 11% 1,900	percentile 7,451 8,014 N/A N/A	percentile 12,880 13,604 10% 1,593	16,150 16,238 10% 1,715	percentile 16,868 17,136 13% 2,331	percentile 17,254 17,553 N/A N/A	Benefits cost Deferred bonus	#Emp 9/9 0/0	492 N/A	985 N/A	percentil 1,850 N/A
All Base Pay Guaranteed Pay Variable Pay (Target) Variable Pay	#Emp y 10/10 y 5/5 y 0 6/6	14,114 14,418 11% 1,900 11%	percentile 7,451 8,014 N/A	percentile 12,880 13,604 10%	16,150 16,238 10% 1,715 9%	percentile 16,868 17,136 13%	percentile 17,254 17,553 N/A N/A 17%	Benefits cost Deferred bonus	#Emp 9/9 0/0	percentile 492 N/A N/A ≢comp./	985 N/A N/A	percentil 1,850 N/A N/A
All Base Pay Guaranteed Pay Variable Pay (Target) Variable Pay (Paid Out)	#Emp y 10/10 y 5/5 y 0 6/6 y 8/8	14,114 14,418 11% 1,900 11% 1,842	percentile 7,451 8,014 N/A N/A 8% 920	percentile 12,880 13,604 10% 1,593 8% 1,259	16,150 16,238 10% 1,715 9% 1,563	percentile 16,868 17,136 13% 2,331	percentile 17,254 17,553 N/A N/A 17% 2,871	Benefits cost Deferred bonus Car acquisition price	#Emp 9/9 0/0 1/1	percentile 492 N/A N/A ≢comp./ ≢empl.	985 N/A N/A %comp.	percentil 1,850 N/A N/A %empl.
Base Pay Guaranteed Pay Variable Pay (Target) Variable Pay	#Emp y 10/10 y 5/5 y 0 6/6 y 8/8 y 10/10	14,114 14,418 11% 1,900 11%	percentile 7,451 8,014 N/A N/A 8%	percentile 12,880 13,604 10% 1,593 8%	16,150 16,238 10% 1,715 9%	percentile 16,868 17,136 13% 2,331 14%	percentile 17,254 17,553 N/A N/A 17%	Benefits cost Deferred bonus Car acquisition price	#Emp 9/9 0/0	percentile 492 N/A N/A ≢comp./ ≢empl.	985 N/A N/A	percentil 1,850 N/A N/A

- Statistics reflecting market data on base pay and guaranteed pay, variable pay (target and paid out value), total pay and total rewards + benefits cost, company car acquisition price and eligibility for variable pay and company car.
- Customised analysis depending on geographical distribution (Chisinau / Other regions), number of employees and company revenue.

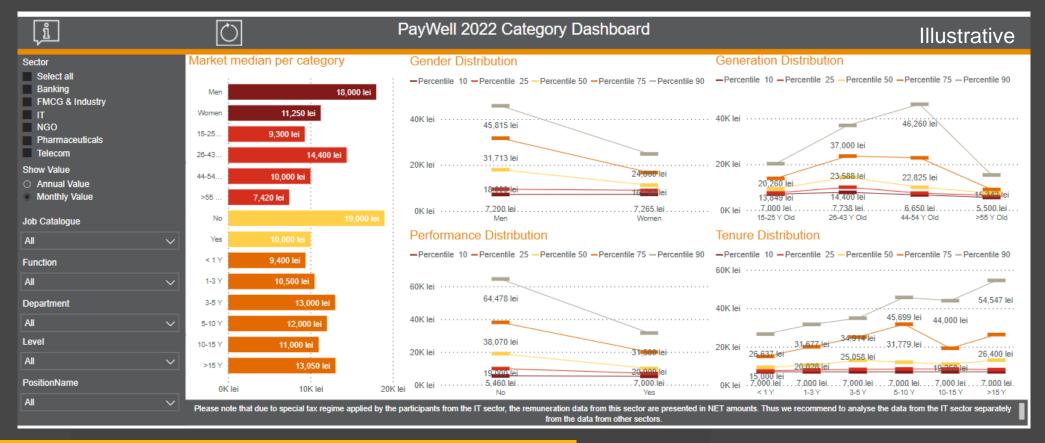
2. Customised peer report*

confidentiality is not ensured.

On top of the statistics provided according to the selected package, you can receive a customised report. This report supports more accurate analysis based on the sample of companies selected by you.

		_							
Add Custom Report				Home	About Paywell	Data collection	Reports	My account	Log out
All fields are mandatory.		ржс					L		0
Name (local version)	Customised report for Client "X"	Job Report				Year	2022 🗸	Hide Filters	Reset Filters
C i	Company 1 Company 2	Statistics for each individua	l position - based on selected crit	teria view and d	lownload salary & ben	efits data.	Key Definitions		
Companies	Company 3 Company 4 Company 5	Sector						*	10
Companies availab	Delete –	Job catalogue	Overall Banking			- Job Variation 			Illustrative
	Add +	Department	Telecom IT Pharmaceuticals			-Region 			
Add	Cancel	Job Title	FMCG & Industry Oil & Gas					•	
	e only for companies who PayWell full / sectorial		NGO Customized report						
report. Pl	lease see details	Adjustment (%)	0					•	
12. A mir	g reports & fees on slide himum of 5 companies selected to create a Peer	Apply Filters				Customise	d reports		
	ed report, due to tiality reasons. The report	ABOUT US		GET IN TOU	UCH ———		SOCIAL MEDIA		
will be ge reserve t	enerated by PwC and we he right to restrict access	Check out our People & Organisation	official page	Tel: Email:	076 055 158 md_paywell@pwc.com		You can follow us on		
to a Peer	r customised report if data								

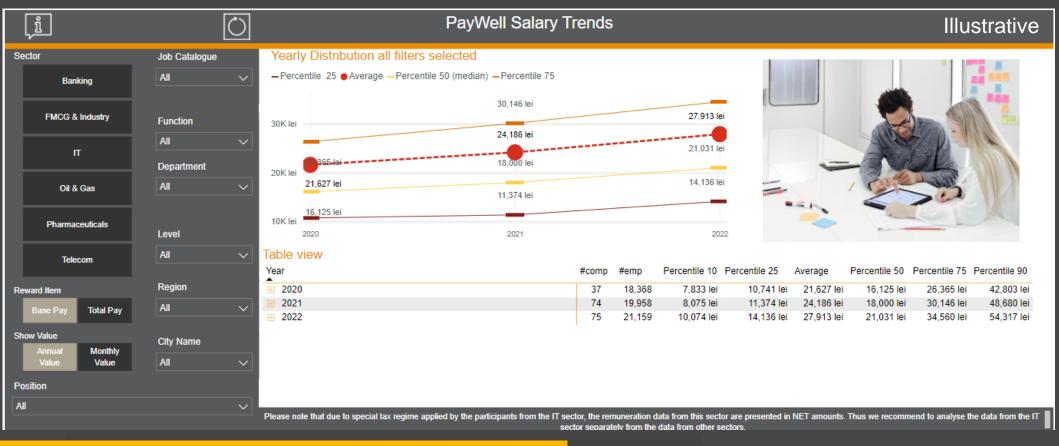
3. Interactive Click-On Dashboards (1/2)



Category Dashboard

- Aggregates data on multiple levels (all sectors, specific sector, function, department, level, city, region, job)
- Shows data on 4 different variables (gender, generation, tenure and performance)
- Drill down option which allows you to explore various data cuts that suit your needs
- Hover over views for details and additional insights

3. Interactive Click-On Dashboards (2/2)



Trends Dashboard

- Aggregates data on multiple levels (all sectors, specific sector, function, department, level, city, region, job)
- Shows year on year trend based on constant sample (3 years in total)
- Drill down option which allows you to explore various data cuts that suit your needs
- Hover over views for details and additional insights

4. Compensation & Benefits policies report

Compensation policies:

- Salary review policies
- Pay for time worked & not worked
- Fixed and variable bonuses
- Employment relations

Companies which offer (% of participants)	Illustrative		
Sector	Yes	No	
Banking	100%	0%	
FMCG & Industry	100%	0%	
ІТ	93%	7%	
NGO	14%	86%	
Pharmaceuticals	100%	0%	
Telecom	100%	0%	
Overall Market	89%	11%	

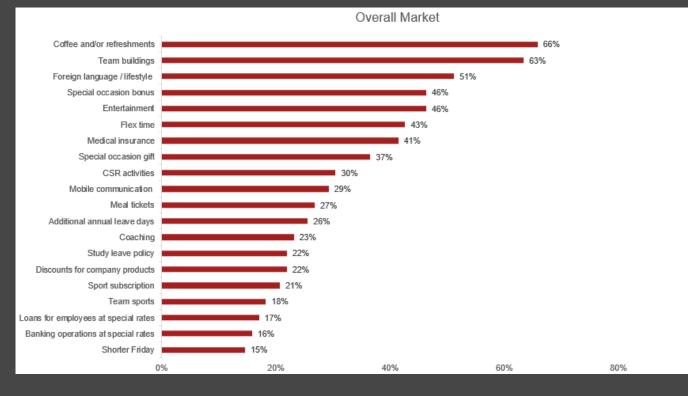
Benefits policies:

 Details related to eligibility, cost / value for: protection benefits (pension, insurance, medical services), social benefits (transportation, vouchers), perks (company car, mobile phone), wellbeing benefits (sport, kindergarden).

Benefits offered to all staff (Overall Market)



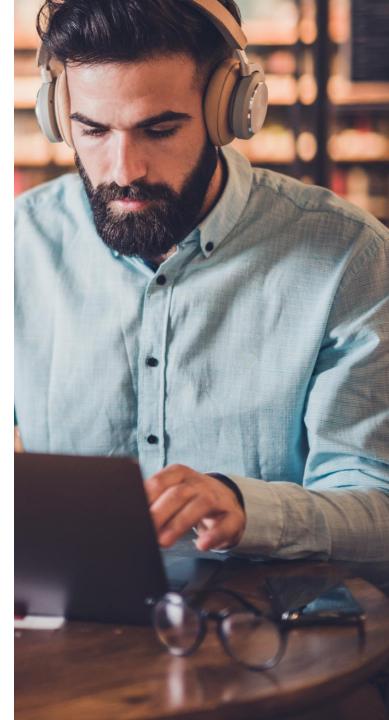
100%



5. Workforce metrics report

The report presents the main metrics describing human capital effectiveness related to financial impact and productivity, engagement and HR function of the companies participating in the 2022 edition of PayWell Moldova Salary Benefits Survey.

Metric	Metric computation		
Revenue / FTE	Revenue / Average FTE		
Cost / FTE	Cost / Average FTE		
Profit / FTE	Profit / Average FTE		
Remuneration / Revenue	(Compensation costs + Benefits costs) / Revenue		
Remuneration / Total Costs	(Compensation costs + Benefits costs) / Costs		
Compensation / Revenue	Compensation costs / Revenue		
Compensation / Total Costs	Compensation costs / Costs		
Average remuneration	(Compensation costs + Benefits costs) / Average FTE		
Average compensation	Compensation costs / Average FTE		
Average benefits	Benefits costs / Average FTE		
Benefits / Compensation	Benefits costs / Compensation costs		
HC ROI	(Revenue - Nonwage costs) / (FTEs x Average Remuneration)		
Termination rate	Total terminations / Average FTE		
Involuntary termination rate	Total involuntary terminations / Average FTE		
Resignation rate	Total resignations / Average FTE		
FTEs / HR Dept FTE	Average FTE / HR number of FTE		
External recruitment rate	Total external recruits / total headcount		
Absence rate	All absence days / FTE Workdays		
Absence cost / FTE	Absence rate x Compensation costs x 2 / Average FTI		



PayWell report is available through PwC Survey Platform*

_āh pwc

*access to PwC Survey Platform is provided to participants and companies that acquire the report, through allocation of a user name and a password.

LOG IN

Welcome to PayWell!

Explore our new platform and stay tuned for new features.

ABOUT US

Check out our People & Organisation official page

GET IN TOUCH

Tel:

076 055 158 Email md_paywell@pwc.com SOCIAL MEDIA

You can follow us on





PayWell packages

PayWell Report content

- Salary statistics by position and by grade
- Custom processed salary statistics (for selected sample of comparators), on request
- Interactive report (i.e. benchmarking tool for market index calculation, for participants only)
- Compensation and benefits analysis report
- Workforce metrics report

Subscription Options for nonparticipants:

Standard

Professional

Full - includes all analysed sectors Fee: **EUR 2,700**

3 Sector - includes three analysed sectors Fee: EUR 2,200

Sector - includes one analysed sector Fee: EUR 1,600 Full - includes all analysed sectors Fee: EUR 3,100

3 Sector - includes three analysed sectors Fee: **EUR 2,600**

Sector - includes one analysed sector Fee: EUR 2,000

PayWell Interactive Dashboards



Purchase Options:

- Trends and Category dashboards are available only for professional subscriptions.
- Market positioning dashboard can be purchased only by participants for a fee of EUR 450.
- **Compensation and benefits policies analysis report** can be purchased separately by non-participants/participants that have chosen standard subscription for a fee of **EUR 350/EUR 250.**
- Dashboards cannot be purchased without PayWell subscription.

Please note that we will issue two invoices, at the signing of contract and delivery stage. Each of them will be in the amount of 50% of the chosen option (all discounts will reduce the amount of second invoice).

PayWell prices

		Participant Standard	Non-participant Standard	Participant Professional	Non-participant Professional
ors	1 sector 3 sectors	€850 €1,200	€1,600 €2,200	€1,100 €1,500	€2,000 €2,600
Step 1 Sectors	All sectors (includes overall market)	€1,450	€2,700	€1,800	€3,100
	Salary statistics by position and by grade for all sectors	√	√	\checkmark	√
Services	Compensation and benefits policies analysis report	Summary - free/ Full report - 250€	Summary - free/ Full report - 350€	\checkmark	√
irvi	Annual Key Findings & HR Barometers	\checkmark	\checkmark	\checkmark	√
Se	Macroeconomic Report	\checkmark	√	\checkmark	√
లు	Workforce metrics report	Х	X	\checkmark	\checkmark
ep z oport	Interactive report (i.e. benchmarking tool for market index calculation)	Х	Х	\checkmark	×
	Category Dashboard	Х	X	\checkmark	√
ۍ ک	Trends Dashboard	Х	X	\checkmark	√
reș	Market Positioning Dashboard	450€	X	450€	X
Step 2 Features, Support	Custom processed salary statistics (for 2 selected sample of comparators, at least 5 companies per sample)	✓ - on request	Х	✓ - on request	х
	Users per account	Up to 2	Up to 2	Up to 6	Up to 6
	Export functionality (excel)	X _	X	✓	✓
	Salary statistics for a selected number of jobs from any sector (Job Report)	Х	Х	4 free	2 free

PayWell discounts

7% discount for 2 years of subscription or15% discount for 3 years of subscription

15% discount for each referral

5 free job positions for participants that contribute with salary data and do not acquire any of subscriptions.



Collaboration is the KEY to success!

Let's talk!



Alina Timotin alina.t.timotin@pwc.com +(373) 76 055 158

md_paywell@pwc.com





This publication has been prepared for general guidance on matters of interest only, and does not constitute professional advice. You should not act upon the information contained in this publication without obtaining specific professional advice. No representation or warranty (express or implied) is given as to the accuracy or completeness of the information contained in this publication, and, to the extent permitted by law, PricewaterhouseCoopers Advisory, its members, employees and agents do not accept or assume any liability, responsibility or duty of care for any consequences of you or anyone else acting, or refraining to act, in reliance on the information contained in this publication or for any decision based on it.

© 2022 PricewaterhouseCoopers Advisory. All rights reserved. In this document, "PwC" refers to PricewaterhouseCoopers Advisory which is a member firm of PricewaterhouseCoopers International Limited, each member firm of which is a separate legal entity.