

Budgeting

Budgeting – the organization resources management tool

Budgeting is recognized as one of the most effective management tools, enabling the development of a detailed plan of the organization and supervision of its execution.

How does the system of budget management work in your company?

- Do your managers understand the principles of effective budgeting?
- Does your company regulations the budgeting process?
- Do you have a consistent policy to revise the budget?

Target Audience

The workshop is designed for business executives and departments, financial directors, economists and financial planners, chief accountants, accountants, financial analysts, internal auditors.



Tutor – **ELENA CHETVERINA**,
ACCA qualification DipIFR.
Diploma in CIMA Adv Dip MA
PhD in Economics.

Senior Manager, PwC Academy.

From 2006 to present - junior manager, manager, senior manager at PwC Academy. Specializes in designing and conducting seminars on financial management, management accounting, budgeting, financial analysis, management changes. Open and corporate seminars for employees of large Russian and international companies. Involved in consulting projects for optimization of management accounting, change management, major customers in this area are a group of companies "Nitol"; group of companies "Samruk Kyzyna" Caspian Pipeline Consortium.

Leads the development of professional qualification of CIMA «Performance Management.»

Language of the Seminar

Russian

Dates of the seminar

27-28 November, 2014 (2 days)

Registration deadline

17 November, 2014

Seminar Fee 430 USD (excluding VAT)

Early registration discount

For those who register before 22 October, 2014, the course will be available at a reduced price - 380 dollars (excluding VAT).

Main subjects of the seminar

Allocation of financial responsibility centers
Combined standards of budgetary procedures for the entire company
Budget model, based on the formation of predictive forms:

- Income and expenditure budget
- Cash flow budget
- Balance

Building-based budgeting to achieve financial targets.

Regular analytical monitoring of budget execution.

Continuity of the budgeting process.

objectives of the seminar

The seminar will help you to successfully achieve the following objectives:

Introduce the modern concept of budget management, focused on achieving the company's goals.

Develop financial structure and an effective method of budgeting.

Establish a clear organizational procedures - the most important component of the budget process.

Analyze and monitor the implementation of the budget of certain items, to understand the reasons that caused the deviation from the planned indicators.

PwC Academy learning technique is based on the following principles

Using real-life examples from the experience of leading companies.

Analysis of practical situations.

Application of best international experience and knowledge of our experts.

Using specially compiled educational materials and practical exercises that simulate the development of the company's budget.

Students receive a specially designed collection of practical tasks.

To be registered on a seminar please fill and send a registration form

<http://www.pwc.com/ge/en/forms/budgeting-seminar-online-form.jhtml>

Considering that the quantity of places is limited, we advise to submit applications early.

Contact information

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