

iBudgeting



iBudgeting is web based application for engagements/projects planning. It enables budgeting project finances and planning needed resources and timeframe.

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iBudgeting application is a standalone component of wider PwC Smart Management tools. PwC Smart Management tools is a set of tools for the automation, digitalization and simplification of business processes. Currently exists of iBudgeting and iControllig tool, while iAllocation tool is in pilot phase.

Project planning and budgeting is covered through iBudgeting – a web application which enables easy and fast creating of budget, automatic calculation of budgeted values based on entered fee and expenses and comparison to PY economics, as well as engagement team selecting (by specific people and grades), allocation of teams work in time, access management and portfolio views.

Resources allocation and optimization part is algorithm for applying defined rules to allocate people to engagements. After allocation of people on engagements is completed, automatic bookings are created and posted to Talentlink. Posting of bookings is done automatically through Talentlink interface without any manual input needed.

Final part is reporting an monitoring as extensive Power BI application which enables monitoring of actual engagement hours compared to planned hours, bookings in Talentlink and understaffed jobs, engagement economics: planned vs. actuals figures: revenues, WIP, EM, realization, calculation of suggested WIP provision, cash management module.

Is this tool globally endorsed?

This is an internationally available local territory solution

Products originating in territory designated for wider use by owning territory and made available on an international basis. While these tools have not been formally reviewed by GTT they may be part of a network technology strategy and recognized that they are available for global utilization.

Key Benefits



Enables standardization and automation of so far mostly manual processes



Much faster than other used tools



Integration with other PwC systems (iPower, Talentlink...)



Fair resource allocation and optimization



Automatic bookings to Talentlink



Easy and interactive performance monitoring

