

Financial Planning & Analysis Manager



The company

Our client, a well-established company, seeks to recruit a **Financial Planning & Analysis Manager (Ref: FPM/617)**.

Main responsibilities

- Identifies group financial risks and issues as part of the planning process
- Analyses financial information to determine present and future budget requirements
- Prepares the monthly, quarterly and annual reports and analysis of results
- Collects and assesses information for the budget creation and short term forecasts
- Creates and maintains group financial reporting according to group policy principles and standards
- Analyses company's financial statements and balance sheet
- Monitors and analyses revenue streams and cost structures
- Analyses market trends
- Analyses business investment decisions using comparative effectiveness research approach

Main Qualifications

- Approximately 3-4 years of related work experience in a multinational environment
- Degree in Accounting or Finance from a top-tier University

- Excellent command of MS Excel
- Excellent knowledge of the English language
- SAP knowledge

Other skills – Personal Characteristics

- Ability to work independently and as part of a team
- Excellent time management and decision making abilities
- Excellent analytical skills
- Flexible and able to deliver results under tight deadlines

Candidates who are interested should submit their application in English, quoting reference **(FPM/617)**, to: executive.recruitment@gr.pwc.com

All applications will be treated in strict confidentiality. Only suitable candidates will be contacted.