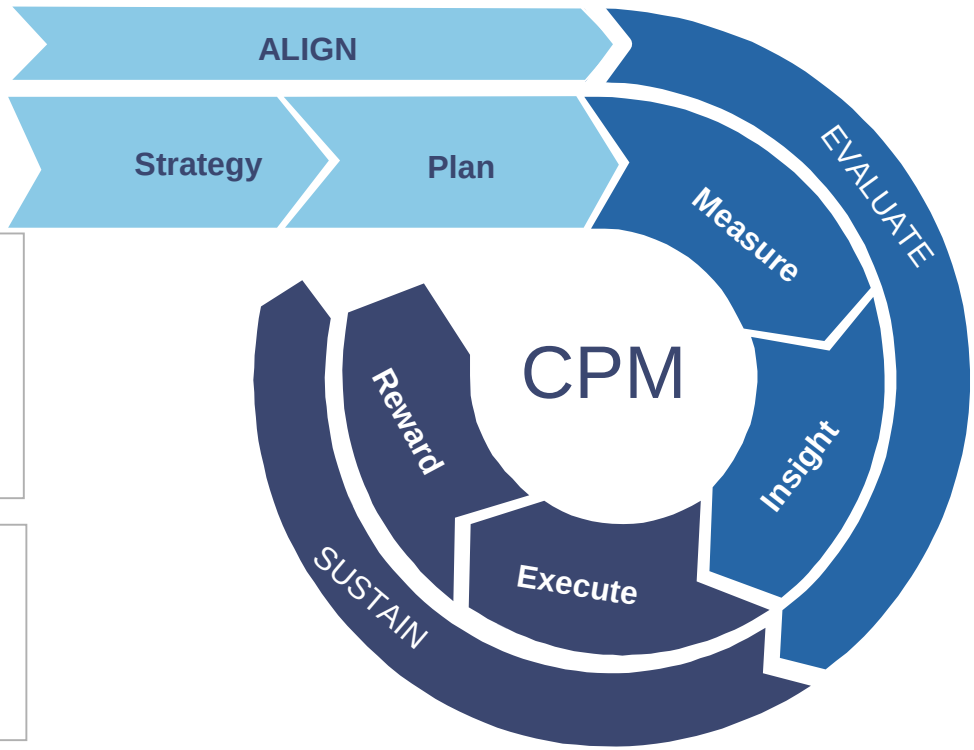
Corporate Performance Management

Driving Strategy into Sustainable Performance



Strategy
- Strategic alignment
- Strategy maps
- Value drivers
- KPI development
- Scenario modelling
- Stakeholder Management
- Performance organisation & culture

Plan
- Target setting
- Business planning
- Financial / operational planning
- Budgeting
- Collaboration

Measure
- Close & consolidate
- Statutory reporting
- Management reporting
- Scorecards / dashboards

Insight
- Goal & performance tracking
- Forecasting
- Business activity monitoring / alerting
- Business analytics
- Benchmarks
- Customer / product profitability

Execute
- Performance dialogue & communications
- Corrective measures
- Project and business evaluation
- Change management

Reward
- Compensation and rewards
- Accountability
- Motivation, leadership and behaviour
- Employee development programmes
- Support, training, and coaching

Key Enablers: **Culture** | **Governance** | **Data Mgt** | **Technology** | **Process**

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